

2015

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Oak Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	11,283	1,067 12.793
Debt Service	10-113			
Library	12-1220			
Special Highway			10,041	
Totals		xxxxxx	21,324	✓ 1,067 12.793
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		83,406
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Dessiree Stevens

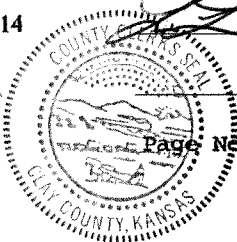
Anthony

John L. Gandle

Mona C. Ballinger

Date Attested: 9-11, 2014

Paula Wang
County Clerk



Governing Body

City of Oak Hill

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,048
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,048
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014 :	+ 152
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 1,526
5b. Personal property 2013	- 1,612
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 123
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	275
9. Total estimated valuation July 1, 2014	83,406
10. Total valuation less valuation adjustment (9 minus 8)	83,131
11. Factor for increase (8 divided by 10)	0.00331
12. Amount of increase (11 times 3)	+ \$ 3
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,051
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,051
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 16
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,067

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Oak Hill

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,048	232	11	0
Debt Service				
Library				
TOTAL	1,048	232	11	0

County Treas Motor Vehicle Estimate 232

County Treasurers Recreational Vehicle Estimate 11

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.22137

Recreational Vehicle Factor 0.01050

16/20 Vehicle Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Oak Hill

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Oak Hill

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oak Hill

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,341	4,889	6,527
Receipts:			
Ad Valorem Tax	1,294	1,048	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		247	232
Recreational Vehicle Tax			11
16/20M Vehicle Tax		2	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	94	200	85
Local Sales Tax	1,478	2,500	2,000
Franchise Tax	728	931	861
Park Rental	10	500	500
Trash	1,173	204	0
Clay County	1,478	2,175	
In Lieu of Tax (IRB)			
Interest on Idle Funds	61		
Miscellaneous		51	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,316	7,858	3,689
Resources Available:	16,657	12,747	10,216
Expenditures:			
Salaries & Wages	1,103	800	1,800
Street Lights	1,248	1,286	1,700
Electric - City Buildings	498	512	700
Mileage/Supplies	33	100	450
Insurance	427	387	600
Contract Labor	720	600	1,200
Park		300	650
Dues	60	150	100
Publication	76	85	200
Trash	2,303	0	0
Gym Repair		2,000	2,500
Equipment			1,000
Capital Outlay			383
Reconciling Item	5,300		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,768	6,220	11,283
Unencumbered Cash Balance Dec 31	4,889	6,527	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	18,715	17,277	11,283
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,283
Tax Required			1,067
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,067

City of Oak Hill

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,805	9,811	9,421
Receipts:			
State of Kansas Gas Tax	605	610	620
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	605	610	620
Resources Available:	11,410	10,421	10,041
Expenditures:			
Street Repair and Maint	1,599	1,000	10,041
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,599	1,000	10,041
Unencumbered Cash Balance Dec 31	9,811	9,421	0
2013/2014/2015 Budget Authority Amount:	4,856	2,000	10,041

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Oak Hill
will meet on September 9, 2014 at 7:30 pm at 210 Speares - City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 125 Coates, Oak Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	11,768	16.000	6,220	13.284	11,283	1,067	12.793
Special Highway	1,599		1,000		10,041		
Totals	13,367	16.000	7,220	13.284	21,324	1,067	12.793
Less: Transfers	0		0		0		
Net Expenditure	13,367		7,220		21,324		
Total Tax Levied	1,294		1,048		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	80,873		78,889		83,406		

*Tax rates are expressed in mills

Jean Moore

City Official Title: City Clerk

PUBLIC NOTICE

(Published in the Clay Center Dispatch Friday, August 29, 2014)

State of Kansas
City
2015

NOTICE OF BUDGET HEARING

The governing body of

City of Oak Hill

will meet on September 9, 2014 at 7:00 pm at 210 Spruce - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of all valuations tax. Detailed budget information is available at 325 Cassa, Oak Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2015 temporarily and subject to change. Year amounts for 2014 are tentative. Tax estimates are suggested based on the July report.

Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	11,768	16.000	6,220	13.284	11,283	1,067	12.793
Special Highway	1,299		1,000		18,041		
Total	13,067	16.000	7,220	13.284	29,324	1,067	12.793
Less: Treasurer	0		0		0		
Net Expenditures	13,067		7,220		29,324		
Total Tax Levied	1,254		1,048				
Assessed Valuation	80,673		76,689		83,694		

*Tax rates are expressed in mills.

Jean Moore

City Official Title: City Clerk

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